



All Funds PERSONNEL SUMMARY

DESCRIPTION

The following chart identifies the total number of personnel working for the City for the year 2007 through 2013. Specific positions for each department are identified within each department's organizational chart.

Personnel Summary - General Fund							
Administration				Airport			
	07-09	09-11	11-13		07-09	09-11	11-13
Full-time	2.50	2.50	2.00	Full-time	0.50	0.50	0.50
Part-time	1.05	1.05	0.63	Part-time	0.10	0.10	0.10
Seasonal				Seasonal			
Aquatic				Building			
	07-09	09-11	11-13		07-09	09-11	11-13
Full-time	0.50	0.50	0.70	Full-time	0.50	0.50	0.75
Part-time	5.27	5.27	5.27	Part-time			
Seasonal				Seasonal			
Cemetery				Community Dev/ Planning			
	07-09	09-11	11-13		07-09	09-11	11-13
Full-time	1.25	1.25	1.15	Full-time	0.83	0.83	0.75
Part-time				Part-time			
Seasonal	0.21	0.50	0.50	Seasonal			
Finance				Fire			
	07-09	09-11	11-13		07-09	09-11	11-13
Full-time	5.00	6.00	6.00	Full-time	9.80	9.80	9.80
Part-time	0.33	0.33		Part-time	3.13	3.13	3.13
Seasonal				Seasonal			
Parks				Police			
	07-09	09-11	11-13		07-09	09-11	11-13
Full-time	2.25	2.25	2.15	Full-time	26.00	26.00	24.00
Part-time				Part-time	0.38	0.38	
Seasonal	0.82	1.01	1.01	Seasonal			
Recreation							
	07-09	09-11	11-13				
Full-time	1.00	1.00					
Part-time							
Seasonal	1.20	1.20	2.00				



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Personnel Summary - Other Funds				
Golf				
	07-09	09-11	11-13	
Full-time				
Part-time		1.47	1.47	
Seasonal		2.78	2.78	
Public Works - Administration				
	07-09	09-11	11-13	
Full-time	6.33	7.50	7.25	
Part-time	0.12	0.33	0.50	
Seasonal				
Public Works - Utility Maint				
	07-09	09-11	11-13	
Full-time	8.00	8.00	8.00	
Part-time				
Seasonal	0.25	0.25	0.25	
Water				
	07-09	09-11	11-13	
Full-time	4.50	4.50	4.50	
Part-time				
Seasonal				
Storm				
	07-09	09-11	11-13	
Full-time	0.15	0.15	0.15	
Part-time				
Seasonal				
9-1-1				
	07-09	09-11	11-13	
Full-time	6.00	6.00	6.00	
Part-time	1.02	1.08	0.75	
Seasonal				
Public Works - Fac Maint				
	07-09	09-11	11-13	
Full-time	1.00	1.00	1.00	
Part-time				
Seasonal				
Street				
	07-09	09-11	11-13	
Full-time	5.93	5.93	5.93	
Part-time				
Seasonal	2.00	2.00	2.00	
Sewer				
	07-09	09-11	11-13	
Full-time	3.43	3.43	3.43	
Part-time	0.50	0.40		
Seasonal				



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Personnel Summary - Summary of All Funds							
General Fund				Other Funds			
	07-09	09-11	11-13		07-09	09-11	11-13
Full-time	50.13	51.13	47.80	Full-time	35.33	36.50	36.25
Part-time	10.26	10.26	9.13	Part-time	1.64	3.28	2.72
Seasonal	2.23	2.71	3.51	Seasonal	2.25	5.03	5.03
Total	62.62	64.10	60.44	Total	39.22	44.81	44.00

All Departments			
	07-09	09-11	11-13
Full-time	85.46	88.63	85.05
Part-time	11.90	13.54	11.85
Seasonal	4.48	7.74	8.54
Total	101.84	108.91	104.44