

**Adopted Budget
Biennial Budget
2011-13**

City of Ontario





City of Ontario 2011-2013 Budget

TABLE OF CONTENTS

Contents	Page
Section I	
Table of Contents	I-1
Budget Message.....	I-4
Section II – Community Information	
City Council	II-1
Budget Process & Calendar	II-5
Overall Organizational Chart	II-8
City Department Directors.....	II-8
Budget Calendar.....	II-9
Community Information	II-10
Section III – Financial Policies & Overview	
Fund Structure and Descriptions.....	III-1
Financial Policy Excerpts.....	III-7
Section IV – General Fund	
General Revenues.....	IV-1
Administration.....	IV-3
Administrative Overhead.....	IV-5
Airport.....	IV-7
Aquatic.....	IV-10
Building.....	IV-13
Cemetery.....	IV-15
Community Development / Planning	IV-18
Finance.....	IV-20
Fire.....	IV-23
Parks.....	IV-26
Police.....	IV-29
Recreation.....	IV-33
Technology	IV-36
Section V –Public Works Fund	
Public Works Administration	V-1
Facility Maintenance	V-4
Utility Maintenance.....	V-6
Section VI –Capital Projects Fund	
Special Projects.....	VI-2
Utility Capitalization Fee (UCF).....	VI-3
System Development Charges (SDC).....	VI-4
East Idaho Transportation Project	VI-5
Washington / Oregon Realignment Project.....	VI-6



City of Ontario 2011-2013 Budget

Contents	Page
Section VII –Street Fund	
Revenue & Operations Budget.....	VII-1
Section VIII –Water Fund	
Revenue & Operations Budget.....	VIII-1
Section IX –Sewer Fund	
Revenue & Operations Budget.....	IX-1
Section X –Storm Sewer Fund	
Revenue & Operations Budget.....	X-1
Section XI –Miscellaneous Funds	
Summary	XI-1
Golf Fund.....	XI-2
Grant Fund	XI-5
9-1-1.....	XI-7
Debt Service Fund	XI-9
Trust Fund.....	XI-10
Cemetery Perpetual Maintenance	
Chamber of Commerce	
OSS Trust	
V & C Grants	
Reserve Fund	XI-15
Bike Path Reserve	
Building Inspection Reserve	
Emergency Equipment Reserve	
Facility Maintenance & Repair Reserve	
Public Works Reserve	
Business Loan Fund.....	XI-22
Section XII –Capital Improvement Plan	
Overview	XII-1
2011-13 Capital Budget Requests.....	XII-1A
Summary	
General	
Golf	
Grant	
Water	
Sewer	
Transportation	
Section XIII –Personnel	
Personnel Summary	XIII-1
Section XIV –Debt Service	
Debt Policies	XIV-1



City of Ontario 2011-2013 Budget

General Fund Debt Schedule	XIV-4
Water Fund Debt Schedule	XIV-5
Sewer Fund Debt Schedule	XIV-7
Debt Service Fund Debt Schedule	XIV-9

Section XV –Glossary

Glossary	XV-1
----------------	------